## STATISTICS (US FILM PRODUCTION \& US STATE FILM/TV LABOR SPENDING)

Sources compiled by DyerData for Geneva Media Holdings, LLC

## Statistic Verification

Source: U.S. Bureau of Labor Statistics, The Numbers
Data given up to 2013 (NOTE: THIS SURVEY EXCLUDES ANCILLARY AND ADDITIONAL JOBS CREATED IN ANY MARKETS EXPLOITING DVD-VOD-CATV, WIRELESS SUBSCRIBER, PC GAME AND CONSOLE GAMING DEVELOPMENT OR PRODUCTION)

The film industry or motion picture industry comprises the technological and commercial institutions of filmmaking, i.e., film production companies, film studios, cinematography, film production, screenwriting, pre-production, post production, festivals, distribution; and actors, film directors and film cast and crews.

| U.S. Motion Picture Industry Statistics | Annual Revenue |
| :---: | :---: |
| Total Domestic Box Office Gross in 2013 | \$12,903,300,000 |
| Total Foreign Box Office Gross in 2013 | \$7,625,100.000 |
| Number of film schools in the U.S. | 723 |
| Number of wage and salary jobs in the motion picture industries | 361,900 |
| Percent of film industry workers who work part-time | 22 \% |
| Average weekly pay for nonsupervisory workers in motion pictures | \$627 |
| Minimum daily rate for someone in the Screen Actors Guild SAG | \$782 |
| Average Movie Gross By Movie Rating |  |
| PG-13 | \$42,376,044 |
| G | \$38,642,183 |
| PG | \$37,379,210 |
| R | \$15,323,240 |
| Average Movie Gross By Genre |  |
| Adventure | \$73,373,060 |
| Action | \$56,447,866 |
| Romantic Comedy | \$27,961,341 |
| Horror | \$27,940,296 |
| Thriller / Suspense | \$27,245,946 |
| Comedy | \$25,679,852 |
| Musical | \$16,647,672 |
| Drama | \$10,771,486 |
| Top Average Grossing Distributors | Average Gross |
| Dreamworks SKG | \$77,771,354 |
| Paramount Pictures | \$65,219,810 |
| Walt Disney Pictures | \$59,632,763 |
| 20th Century Fox | \$58,395,299 |
| Creatives Professionals Employed in Motion Picture Industry | Employed |
| Multi-media artists and animators | 8,900 |
| Graphic Designers | 4,700 |
| Actors | 11,000 |
| Producers and directors | 23,700 |
| Writers and editors | 5,400 |
| Audio and video equipment technicians | 6,000 |
| Camera operators, television and motion picture | 6,700 |
| Film and video editors | 12,400 |
| Motion Picture and Video Industries Employment Age Distribution |  |
| 16-19 | 12.8 \% |
| 20-24 | 13.4 \% |
| 25-34 | 27.5 \% |
| 35-44 | 21.4 \% |
| 45-54 | 15.6 \% |
| 55-64 | 6.8 \% |
| 65 + | 2.5 \% |

ILLINOIS (ADDITIONAL JOBS CREATED: STATE OF ILLINOIS FILM OFFICE)

| U.S. State EXAMPLE (Illinois) Motion Picture / TV Industry Statistics | Annually |
| :--- | :--- |
| Total production spending on Film and Television in Illinois during 2011 | $\$ 112,300,000$ |
| Total production spending on Film and Television in Illinois during 2012 | $\$ 184,000.000$ (up + 39.1\%) |
| Total production spending on Film and Television in Illinois during 2013 | $\$ 358,000,000(u p+48.6 \%)$ |
| Number of wage and salary jobs in Film and Television in Illinois in 2012/2013 | $11,800 / 16,000(+4200$ jobs) $)$ |
| Percent of wage and salary jobs the worked PART-TIME in Illinois in 2013 | $22 \%$ |
| Percent of wage and salary jobs that worked FULL-TIME in Illinois in 2013 | $78 \%$ |
| TOTAL AMOUNT of wage and salary job spending in Illinois in 2013 | $\$ 203,000,000$ |
| Total Number of Qualifying Film/TV productions in Illinois |  |
| 2012 | 112 |
| 2013 | 147 |

Sources: http://www3.illinois.gov/PressReleases/ShowPressRelease.cfm?SubjectID=2\&RecNum=11866 and http://www.bls.gov
NEW YORK (ADDITIONAL JOBS CREATED: NEW YORK OFFICE OF FILM)

| U.S. State EXAMPLE (New York) Motion Picture / TV Industry Statistics | Annually |
| :--- | :--- |
| Total production spending on Film and Television in New York during 2011 | $\$ 775,000,000$ |
| Total production spending on Film and Television in New York during 2012 | $\$ 866,000.000$ (up + 10.5\%) |
| Total production spending on Film and Television in New York during 2013 | $\$ 902,000,000$ (up + 3.99\%) |
| Number of wage and salary jobs in Film and Television in New York 2012/2013 | $28,900 / 32,000$ (+3100 jobs) |
| Percent of wage and salary jobs the worked PART-TIME in New York in 2013 | $12 \%$ |
| Percent of wage and salary jobs that worked FULL-TIME in New York in 2013 | $88 \%$ |
| TOTAL AMOUNT of wage and salary job spending in New York in 2013 | $\$ 420,000,000$ |
| Total Number of Qualifying Film/TV productions in New York |  |
| 2012 | 193 |
| 2013 | 211 |

Sources: http://www.nyc.gov/htm/film/downloads/pdf/Media in NYC 2012.pdf and http://www.nyc.gov/htm/film/downloads/pdf/2013report.pdf
STATE R.O.I. (STUDIES ON THE RETURN OF INVESTMENT OF FILM CREDITS)

| State | Author | Year | Employees | Spending | Tax Credits | ROI |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IL | Illinois Department of Revenue | 2013 | 16,000 | \$ 358,000,000 | NA | NA |
| NY | Cornell, NY State School of Industry and Labor | 2011 | 28,900 | \$866,000,000 | \$288,000,000 | \$1. 85 |
| NM | Ernst \& Young | 2009 | 5,382 | \$311,000,000 | \$ 62,375,000 | \$1. 50 |
| CA | Economic and Policy Analysis Group, LA County Economic Development. Corp. | 2012 | 19,038 | NA | NA | $\begin{gathered} \$ 1.13 \\ (\$ 1.04)^{\star} \end{gathered}$ |
| FL | MNP,LLC Accountants: Economics and Research Group, and the MPAA | $\begin{aligned} & 2007- \\ & 2013 \end{aligned}$ | 21,720 | \$752,000,000 | \$260,000,000 | \$2. 40 |
| OR | Northwest Economic Research Center, Portland State University | 2012 | 12,243 | \$448,000,000 | \$167,000,000 | \$1. 84 |
| LA | Louisiana Dept. of Economic Development and Dept. of Revenue | 2013 | 8,321 | \$692,000,000 | \$222,800,000 | \$5. 40 |
| OH | Center for Economic Development, Cleveland State University | 2011 | 1,143 | \$ 44,000,000 | \$ 16,200,000 | \$1. 20 |
| PA | Pennsylvania IFO | 2013 | 4,733 | \$366,500,000 | \$147,200.000 | \$1. 14 |
| CT | Connecticut DE\&CD | 2008 | 458 | \$ 55,000,000 | \$ 16,500,000 | \$1. 07 |

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[^0]:    *A secondary analysis of California ROI stipulates for every $\$ 1.00$ of tax incentives given and tax revenue forgone, the state brings in $\$ 1.04$.

